

1. Review of expenditure				
Academic Year	2016-2017			
Quality of teaching for all				
Desired outcome	Chosen action/approach	Estimated impact:	Lessons learned	Cost
All pupils in year 5 to have swimming lessons.	A requirement for the National Curriculum is for all pupils to swim 25m.	All pupils were able to swim. 78% of the year group are now able to swim 25m.	This is an approach that will continue next year. Swimming is a very important life skill.	£5000
Additional extra- curricular				
Desired outcome	Chosen action/approach	Estimated impact:	Lessons learned	Cost
Increased participation in representing the school and in participating in extra curricular	To provide transport and entry fees for competitions. To employ an additional cover supervisor to provide cover for the PE teacher to attend fixtures with pupils or the cover supervisor to escort the pupils on a fixture.	The additional member of staff allowed for extra sporting events to take place. The number of pupils representing the school increased.	This will continue next year. The Teaching Assistant provides increased capacity within the department.	Transport- £2000 Cost of TA £10000
Other approaches				
Desired outcome	Chosen action/approach	Estimated impact:	Lessons learned	Cost
To develop the Sports Leader programme.	Pupils in year 8 were trained to plan and implement sporting events for First School pupils.	The events were completed throughout the year. The pupils became very skilled in developing their leadership skills. Pupils and staff are the First schools spoke very highly of the Sports leaders.	The money for next year will be spent on increasing the number of extra – curricular activities so that more pupils can benefit from the funding.	£1000