

Total funding available £18,850					
1. Planned expenditure					
Academic year	2017-2018				
Quality of teaching for all					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To continue to develop subject knowledge and skills.	To provide quality continued professional development	Improved subject knowledge and skills will increase quality of teaching. Providing up to date strategies for delivering the curriculum. New skills and knowledge will provide further opportunities for pupil involvement.	The Physical Education lead will audit the current provision and aims for physical education in the school. The needs of the staff will be identified and then training opportunities provided.	Physical Education subject lead teacher.	Following training a target is set for measuring the impact of the training. £2000
All year 5 pupils to be able to swim 25m. If a child can swim 25m he /she will improve their swimming.	All year 5 pupils to be given swimming lesson once a week for 10 weeks at Ferndown Leisure Centre	An increased number of pupils achieve their 25m swimming badge so as to meet the requirement of the curriculum. More proficient swimmer have the opportunity to improve their swimming distance and water confidence.	The swimming teacher will monitor progress and achievement for all pupils.	Swimming teacher in charge of swimming	After each 10 week session a report will be provided for the Physical Education subject leader. £4350
					£6345

Increased participation in extra – curricular activities					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To ensure that pupils from Ferndown Middle School can participate in competitions, within the local and national areas.	Teams are able to travel to sporting fixtures. Transport is at no additional cost to the pupils.	Pupils participating in extra-curricular activities grow in self-confidence; they have a pride in representing their school. There are improved fitness gains through participating in sporting events beyond the school day.	The number of competitions will be carefully monitored to give a breadth of involvement across the school year groups. The aim is to increase the number of pupils participating in representing the school.	Physical Education subject lead teacher.	Participation will be monitored throughout the year.
To employ a Teaching Assistant to support and provide extra-curricular activities after school. To take pupils to some additional sporting events and competitions.	The additional Teaching Assistant will allow pupils participate in events whilst the specialist teacher continues with their teaching commitment. The Teaching Assistant will provide additional clubs for pupils.	A greater participation in extra-curricular activities means pupils will gain physical fitness, enjoys, social skills of being with other pupils. Pupils will also develop team building skills and resilience that can be used in learning across other subjects.	Careful screening of trained coaches before implementing any programme. Monitoring of the quality of delivery through observations and feedback from pupils who are participating.	Physical Education subject lead teacher	On-going with a final review in July.
Total budgeted cost					£3,225 for minibus and coaches £876 for Competition entry fees £10,555 Teaching Assistant support