

REVIEW OF SPORTS FUNDING 2017-2018

Total funding 2017-2028

1. Review of expenditure

Previous Academic Year

2017-2018

Quality of teaching for all

Desired outcome	Chosen action/approach	Estimated impact:	Lessons learned	Cost
To continue to develop subject knowledge and skills.	To provide quality continued professional development	Opportunity to attend CPD has enabled staff to develop expertise and consequently offer a broader extra-curricular programme.	Opportunities for CPD are invaluable as they enable a broad and balanced curriculum and extra-curricular programme to be offered. This will continue.	£2,000
Additional extra- curricular				
Desired outcome	Chosen action/approach	Estimated impact:	Lessons learned	Cost

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<p>Increased participation in representing the school and in participating in extra curricular</p>	<p>To provide transport and entry fees for competitions. To employ an additional cover supervisor to provide cover for the PE teacher to attend fixtures with pupils or the cover supervisor to escort the pupils on a fixture.</p>	<p>Students have been given the opportunity to attend a wide range of sporting fixtures. PE TA has frequently attended fixtures, enabling PE staff to use their expertise to continue to deliver high quality PE lessons.</p>	<p>It is important to find a balance whereby the PE TA has opportunities to learn from the teachers in a classroom based environment as well as attend and eventually lead fixtures and teams. The PE TA enables a broader and more varied extra-curricular programme to be offered. A PE Apprentice will be employed next year.</p>	<p>Transport- £2000 Cost of TA £10000</p>
<p>To develop the Sports Leader programme.</p>	<p>Pupils in year 8 were trained to plan and implement sporting events for First School pupils.</p>	<p>An increased number of year 8 students have been given the opportunity to be Sports Leaders. They have played a vital role in the planning and organisation of year 4 football tournaments, year 4, 5 and 6 town sports athletics, sports day at our own school and local feeder schools. Feedback from parents and staff at our feeder schools was extremely positive and our sports leaders have gained confidence.</p>	<p>Sports leaders play an important role in aiding transition as they help to plan and run events involving our feeder schools. This will continue next year.</p>	<p>£1000</p>